



Burbank Unified 2019-20 Unaudited Actuals Financial Report

Unaudited Actuals Reporting Requirements

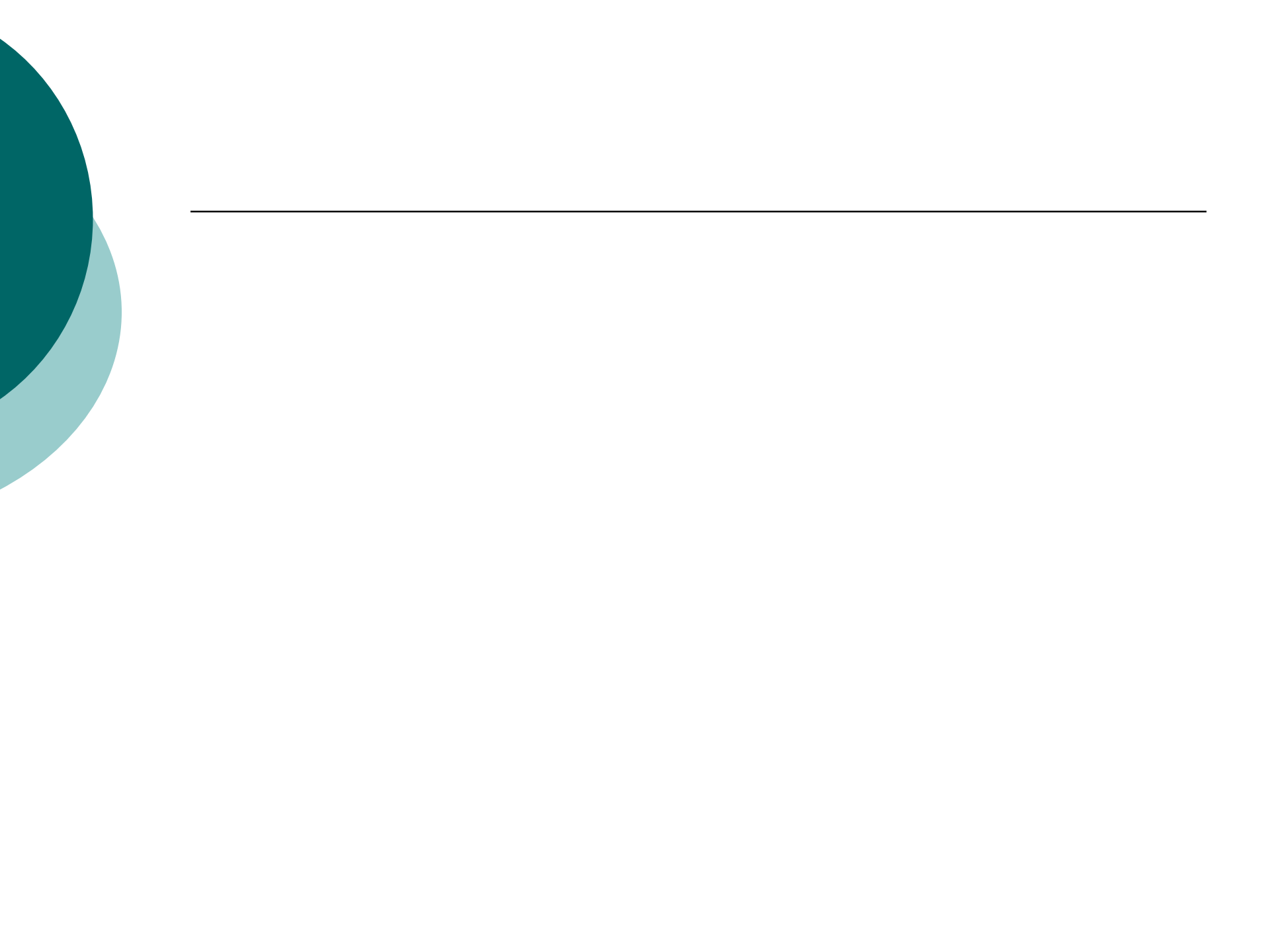


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General Fund 2019-20

Changes to the Budget Since Adoption

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Changes to the Budget since Adoption

Revenue	As of Adopted 2020	Revised Revenue	Difference
LCFF			
Federal			
State			
Local			
Total			

General Fund 2019-20 Unaudited Actuals



Unrestricted / Restricted Combined	2019-20 Unaudited Actuals	2020-21 Adopted Budget	2021-22 Projected	2022-23 Projected
Revenues				
Expenditures				
Transfers Out / Other Uses				
Net Gain / (Loss)				
Unrestricted Ending Fund Balance				
Restricted Ending Fund balance				



General Fund Detailed Components of Unrestricted Ending Fund Balance at June 30, 2020

Projected Ending Fund Balance

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Components of Net Increase

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professional development, safety and software





Burbank Unified 2019-20 Unaudited Actuals

